

Company Name Here
12 Month Projected Group Home Budget

2019-2020	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
CASH RESERVE													
\$20,000	1,880	2,015	9,543	4,458	0	0	0	0	0	0	0	0	17,896
REVENUE													Total
Resident 1	0	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	100,000
Resident 2	0	0	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	90,000
Resident 3	0	0	0	0	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	70,000
Resident 4	0	0	0	0	0	0	0	0	0	0	10,000	10,000	20,000
Resident-1 SS Check (Room and Board)	0	0	600	600	600	600	600	600	600	600	600	600	6,000
Resident-2 SS Check (Room and Board)	0	0	0	600	600	600	600	600	600	600	600	600	5,400
Resident-3 SS Check (Room and Board)	0	0	0	0	0	600	600	600	600	600	600	600	4,200
Resident-4 SS Check (Room and Board)	0	0	0	0	0	0	0	0	0	0	600	600	1,200
Monthly Revenue Total	0	0	10,600	21,200	21,200	31,800	31,800	31,800	31,800	31,800	42,400	42,400	296,800
STAFF, SALARY, AND WAGES													
Director (Salaried) - \$40,000/yr	0	0	0	0	0	3,333	3,333	3,333	3,333	3,333	3,333	3,333	23,331
Program Manager (Salaried) - \$30,000/yr	0	0	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	25,000
RN (As Needed) - \$20/hr x 20 hrs week	0	0	1,733	1,733	1,733	1,733	1,733	1,733	1,733	1,733	1,733	1,733	17,330
QIDP (As Needed) - \$20/hr x 20 hrs week	0	0	1,733	1,733	1,733	1,733	1,733	1,733	1,733	1,733	1,733	1,733	17,330
DSP - A (\$11/hr x 40 hours wk)	0	0	1,907	1,907	1,907	1,907	1,907	1,907	1,907	1,907	1,907	1,907	19,070
Monthly Staff Wages Total	0	0	7,873	7,873	7,873	11,206	11,206	11,206	11,206	11,206	11,206	11,206	102,061
BENEFITS FOR FULL-TIME STAFF													

BUDGET HAS: Six Categories, 54 lines and is two pages in length with built in formulas

Get More Information:

For additional information on getting licensed as a group home, non-medical home care agency or private home care provider (PHCP) provider in your state contact the office of Care Enterprise, LLC at **770-966-5236**, www.careenterprisellc.com, or contact@careenterprisellc.com.