

**Company Name Here**  
**12 Month Projected Group Home Budget**

2019-2020	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
<b>CASH RESERVE</b>													
\$20,000	1,880	2,015	9,543	4,458	0	0	0	0	0	0	0	0	<b>17,896</b>
<b>REVENUE</b>													<b>Total</b>
Resident 1	0	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	100,000
Resident 2	0	0	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	90,000
Resident 3	0	0	0	0	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	70,000
Resident 4	0	0	0	0	0	0	0	0	0	0	10,000	10,000	20,000
Resident-1 SS Check (Room and Board)	0	0	600	600	600	600	600	600	600	600	600	600	6,000
Resident-2 SS Check (Room and Board)	0	0	0	600	600	600	600	600	600	600	600	600	5,400
Resident-3 SS Check (Room and Board)	0	0	0	0	0	600	600	600	600	600	600	600	4,200
Resident-4 SS Check (Room and Board)	0	0	0	0	0	0	0	0	0	0	600	600	1,200
<b>Monthly Revenue Total</b>	0	0	10,600	21,200	21,200	31,800	31,800	31,800	31,800	31,800	42,400	42,400	<b>296,800</b>
<b>STAFF, SALARY, AND WAGES</b>													

**BUDGET HAS:** Six Categories, 54 lines and is two pages in length with built in formulas

**Get More Information:**

For additional information on getting licensed as a group home, personal care home, non-medical home care agency or private home care provider (PHCP) provider in your state contact the office of Care Enterprise, LLC at **770-575-4149**, [www.careenterprisellc.com](http://www.careenterprisellc.com), or [contact@careenterprisellc.com](mailto:contact@careenterprisellc.com).